

In-service Aircraft for a Global Observing System

WP-1 Management

Karin Thomas (FZJ),
Andreas Volz-Thomas (FZJ)

IAGOS-ERI Annual Meeting 2011, Manchester, 12.-14.09.2011

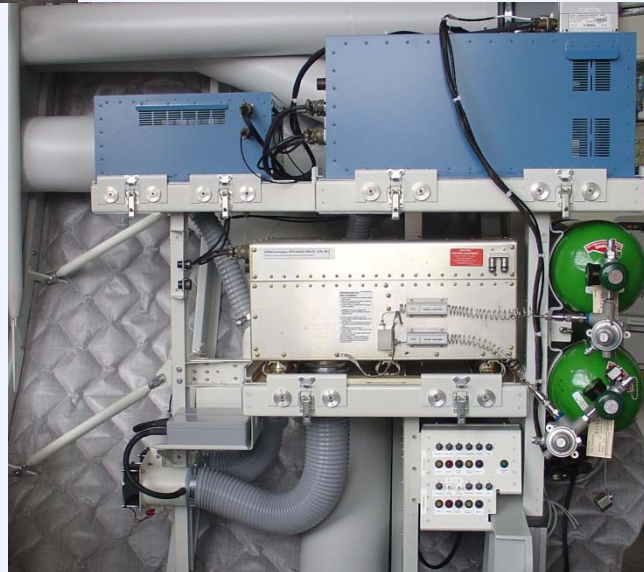
WP-1 : Management

Deliverable(s)	D1.2: Second Periodical Report (FZJ/M26)
Milestone(s)	M1.4: Second Annual Meeting (FZJ/M25)
Status	
Deviations from Contract	

Summary

- Second Annual Meeting and PSC Meeting (Geneva, September 2010)
 - Minutes of General and PSC Meeting on website (www.iagos.org)
- Second and third EC prepayment distributed to beneficiaries (May 2011)
- Construction of IAGOS-Mockup
- Website updates
- IAGOS presented at
 - 3rd PGGM workshop, Taipei, Taiwan, September 2010 (Presentation on website)
 - ICARE, Toulouse, France, October 2010 (Presentation, Posters, Mockup on website)
 - GEOSS Summit, Beijing, November 2010 (Poster, Presentation and Leaflet)
 - Technical Experts Workshop on Requirements of In-Service Aircraft Aerosol Measurement Systems, Geneva, Switzerland, March 2011 (Presentations on website)
 - EGU, Wien, Austria, March 2011 (Poster)
 - GMES Conference, Helsinki (Presentation)
 - 5th European Research Infrastructures workshop, Brussels, July 2011 (Presentation)
 - BMBF, Bonn, July 2011
- Preparation of Annual Meeting with the University of Manchester
- Preparation of Third Annual Report

IAGOS Mockup



K. Thomas, WP-1

IAGOS-ERI Annual Meeting 2010, Geneva, 29.9.-1.10.2010

Summary

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 - EGU, Wien, Austria, March 2011 (Poster)
 - GMES Conference, Helsinki (Presentation)
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Use of Resources

ca. 3.25 PM used

Material required for Annual Report (1)

1. Work progress and achievements by WP

WP leaders to compile and send to k.thomas@fz-juelich.de

- Use Template (sent by K. Thomas 8.8.2011)
- Summary must show progress towards objectives and details for each task and partner involved
- Deviations from Annex I (reasons, impact, corrective actions)
- Status of Task and corrective measures, if any

2. Milestone Reports

Responsible PIs have received due dates & cover pages

Each partner to k.thomas@fz-juelich.de

3. Deliverable Reports

Responsible PIs have received due dates & cover pages

Each partner to k.thomas@fz-juelich.de

4. Publications, Presentations, PR

Each partner to k.thomas@fz-juelich.de

Material required for Annual Report (2)

5. Use of Resources

- Funded and total person months
- Total PM must match those given in Annex I (if not, give reasons, impact, corrective actions)
- Table 4 (PM)
- Table 3.x (Use of Resources)

6. Cost Statements (**Form C**)

- Online with FORCE
- Signed original by registered mail to k.thomas@fz-juelich.de
- Audit Certificate only required if :

Requested Contribution > 375000 €

Guidelines for audits are on the website

Deadline: 20.09.2011

Table 3.x

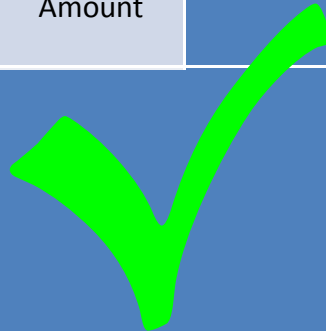
- Only major direct cost items
- No standard definition of "major direct cost items"
- According to the relative importance of the item compared to the total budget of the beneficiary

TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY 1 FOR THE PERIOD

Work Package	Item description	Amount	Explanations
1	Travel	1000	Annual Meeting Person 1
1	Travel	1200 €	Annual Meeting Person 2
1	Travel	1100 €	Annual Meeting Person 3
1	Travel	15 €	Taxi
1	Travel	100 €	Person 1 , Frankfurt
2	Subcontracting	85000 €	
2	Documents	200 €	
2	Consumables	2000 €	Gas
2	Consumables	200 €	Chemicals
2	Travel	100€	Person 2, Köln
3	Personnel costs	10000	Salary of 1 Scientist for 12 PM
3	Personnel costs	2000	Salary of 1 Technician for 0.5 PM
3	Personnel costs	10000 €	Salary of 1 Postdoc for 6 PM
TOTAL DIRECT COSTS		202915€	

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Annual Meeting 2012

- Venue: Germany
- Date: 18.-23. June 2012
OR
24.-28. September 2012
OR
1.-5. October 2012

=> to be agreed by the PSC today

End WP-1

**Many thanks to
the University of Manchester
and in particular to
Karl Beswick
for the excellent organisation of this
meeting**



K. Thomas, WP-1

IAGOS-ERI Annual Meeting 2010, Geneva, 29.9.-1.10.2010